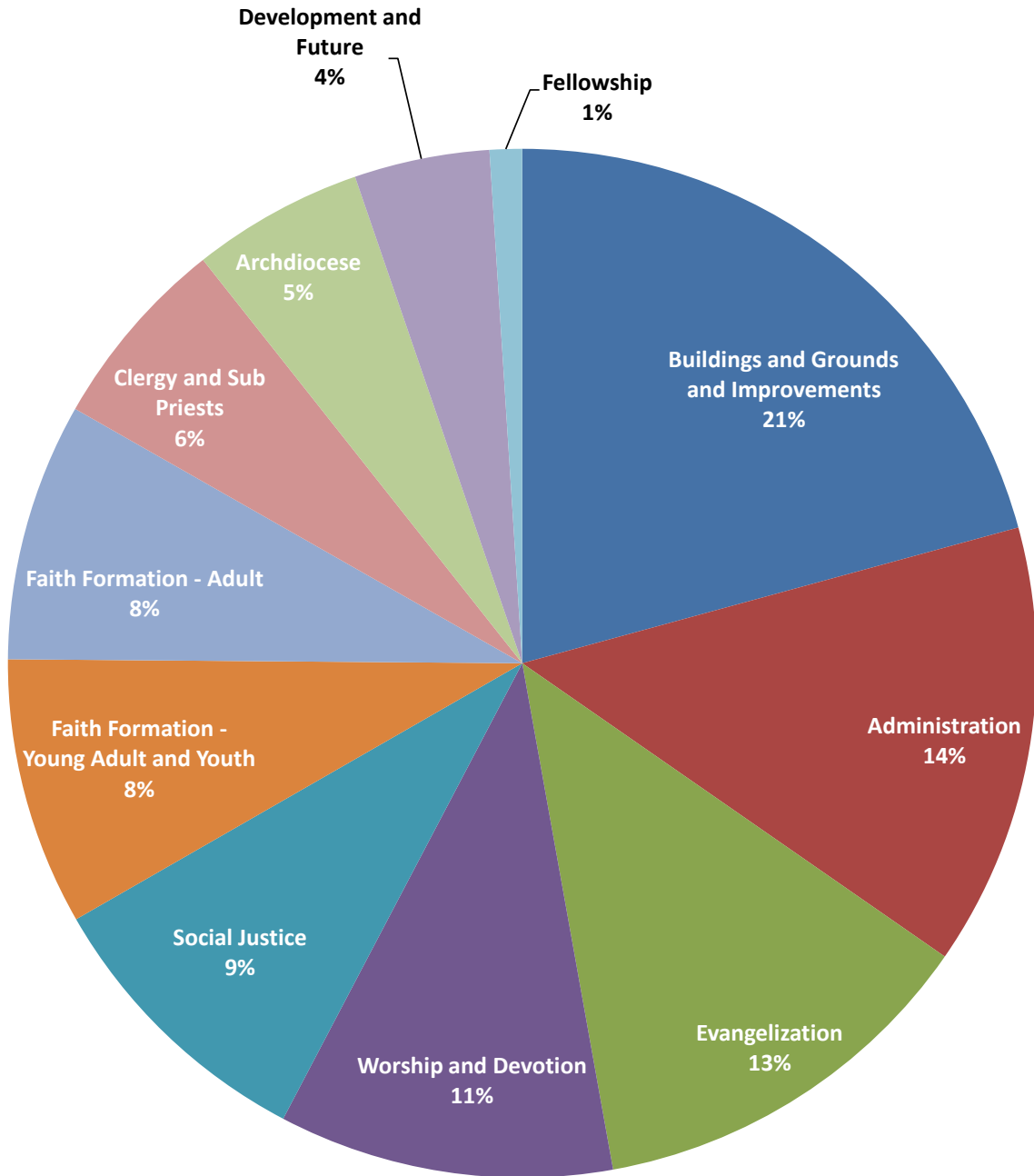


St. John the Evangelist Catholic Church

Investing in God's People 2019-2020



A Reason for Our Hope – 2019-20 St. John’s Annual State of the Parish Report

St. Peter says that we should always be prepared to give a reason for our hope. 1 Peter 3:15

This past year has been one of great trial and yet great hope! While we have maneuvered through the Coronavirus Pandemic, social unrest and a divisive election, we have remained steadfast in our faith as a parish of Christian Witness in the heart of our city. Thank you for your personal perseverance in running the race, your generosity towards ministry and your commitment to mission. May our parishioners and parish be blessed as we seek to live the two greatest commandments in the days ahead! Here are some reasons for our HOPE...

Buildings & Grounds – Jason Warner (FT Director of Maintenance & Safety & Jorge Padron (FT Janitor)

- + Two full time men, Building Maintenance, Pan Am Parish Hall Rental, Property Insurance & Utilities
- + Installed two new paintings of our Archdiocesan Patrons, St. Theodore Guerin and St. Francis Xavier. Commissioned through Parishioner Michael McCarthy
- + Reopened Church for daily confessions, Mass And Adoration of the Blessed Sacrament 37 hours weekly with Covid19 protocol
- + Unexpected increased costs due to Covid19 sanitation protocol (March – June)

Administration – Megan Fish (FT Director of Communications) & Dave Heinekamp (FT Director of Finance) & Sarah Barr (PT Admin Assistant & Special Events)

- + Megan is now in her 10th year as Director of Communications and oversees all communications, promotions, special events and Christkindl Village Administration
- + Hired new full time Director of Finance, David Heinekamp
- + Sarah is half time and will go full time in January and add Director of Garden Door to her ministry
- + Office needs – internet/social media, phones, copier, office supplies, etc.

Evangelization – Jessica Inabnitt & Brian Bibb (FT Missionaries)

- + Missionary Discipleship: 197 participants have completed formation over 4 years
60 women have been discipled & 38 men have been discipled

16 Missionary Disciples accompanied 2019 Neophytes – New!

- + Christkindl Village – Largest evangelical effort to date with 5000+ participants
- + Esto Vir Men’s Group hosted a Fall & Lenten Series with 70+ participants
- + Beloved Daughters Women’s Group hosted a Fall and Lenten Series with 50+ participants

Worship & Devotion - Francisco Carbonell (FT Director of Music) & Bridget McClellan (PT Wedding Secretary) & Jessica Inabnitt & Susie Galligher (PT Wedding Hostesses)

- + 2 Choirs – Traditional 10:30 Sunday Mass & Young Adult 7 pm Sunday Mass
- + Baptisms - 46 [infants and children]
- + 1st Communions Children - 8
- + Adults: 3 baptisms, 14 Adult First Communions, 19 Adult Confirmations
- + Weddings : 30 Parishioner Couples, 19 Non Parishioner Couples, 10 Parishioner Away Wedding Preps
- + Confession offered 6 hours per week with lines each day
- + Mass Supplies, Sacristy Needs, Flowers and Candles

Social Justice – Sr. Angela (PT Garden Door) & Meghan McCann (PT Director of Garden Door)

- +Garden Door Ministry experienced substantial growth when Covid shut down hit in March – feeding 3 full meals per day with approximately 150 neighbors being served daily.
- + Sister Parish in Mole St Nicholas, Haiti – Monthly support of teacher salaries, food for the school children and evangelization of the high school students as well as special projects
- + Sanctity of Life – March for Life, Gabrielle Project & Indianapolis Right to Life
- + Archdiocesan Mission Collections & St. Vincent de Paul Indy Support

Faith Formation – Youth, College & Young Adult – Deacon Dave Bartolowits (FT Director of Catechesis - Children) & Father Rick Nagel (IUPUI Campus Chaplain) & Aero Bosley (PT Campus Intern)

- + Catechesis of the Good Shepherd - 38 children

- + IUPUI Campus Ministry – 16 Bible Studies with 94 participants & 14 Student Missionary Disciples
- + Weekly Catholic Student Organization Gatherings, Retreats, Service and Faith Formation
- + Young Adult Formation – Monthly Before We Adore Gatherings, Monthly 2nd Sunday Socials, Summer Colorado Retreat with 44 participants and Lenten Retreat with 52 participants.
- + Central Catholic Grade School Subsidy, Roncalli High School Subsidy & Christo Rey High School Consortium School Subsidy

Faith Formation – Adult – Deacon Dave Bartolowits (FT Director of Catechesis – Adults)

- + RCIA - 19 participants [3 baptisms, 14 First Communions, 19 Confirmations]
- + Book Studies Summer 2019 - 62 participants
- + Lent 2020 (The Fourth Cup) - 61 participants
- + Lent 2020 (The Mass-video series) - approximately 50 participants

Clergy & Sub Priests – Father Rick Nagel (St. John’s Pastor & IUPUI Campus Chaplain)

- + Father Nagel’s assignment is 50% as Pastor of St. John’s Parish & 50% as Campus Chaplain of IUPUI
- + Father relies on the help of several other neighboring & retired priests for subs on his day of rest and when he is away for campus activities
- + Lodging, food and liturgical supplies for Father Nagel

Archdiocesan Assessments

- + The Parish is assessed by the Archdiocese for Cathedraticum, Criterion Subscriptions & Other Assessments

Development & Future

- + Spire Renovation Bidding & Engineering Prep

Fellowship

- + Summer Indians Baseball Outing & Fall Tailgate Party
- + Shrove Tuesday was cancelled due to Covid19

St John the Evangelist Catholic Church
Annual Report of Financial Stewardship
For Fiscal Year Ended June 30, 2020

PARISH ACCOUNT BALANCES	<i>Beginning Balance</i>	<i>Ending Balance</i>
Parish Savings	1,314,607	1,019,364
Endowment	1,123,670	1,196,128
Checking	209,642	133,751

REVENUES	<i>Budget</i>	<i>Actual</i>
Parishioner Offerings	580,000	636,396
Visitor Offerings	110,000	98,846
Wedding Income	123,300	98,400
Capital Donations	77,182	65,755
Christkindl Village	75,000	60,181
Endowment Distribution	58,000	58,079
Haiti Mission	0	54,398
Extraordinary Needs	60,000	53,561
IUPUI/Campus Ministry	45,000	51,976
Poor Fund Offerings	48,000	39,557
RCIA/Adult Formation/Resource	3,600	28,089
Mission & SVdP Collections	0	28,005
Young Adult Offerings	38,000	23,352
Votive Offerings	15,000	17,758
Daily Offerings	30,000	16,195
Church & Pan Am Rental	32,000	15,780
Parking Lot	15,000	11,792
Parish March For Life	0	7,035
Parish Socials	10,700	6,449
Other Donations/UCA	10,000	5,250
Tech Grant	0	4,043
Flower Offerings	1,700	2,833
Criterion Subscriptions	4,000	2,033
Interest & Investment Income	1,500	1,675
Sanctity of Life Offerings	250	354
TOTAL REVENUES	<u>1,338,232</u>	<u>1,387,792</u>

EXPENSES	<i>Budget</i>	<i>Actual</i>
<i>Buildings and Grounds and Improvements</i>	269,641	269,549
Building Maintenance	103,742	100,685
Pan Am Rental	64,543	64,656
Property Insurance	46,757	49,596
Utilities	54,600	54,611
<i>Administration</i>	171,221	180,664
Parish Office	171,221	180,664
<i>Evangelization</i>	173,523	162,611
Evangelization	133,523	107,648
Christkindl Village	40,000	54,963
<i>Worship and Devotion</i>	164,386	136,675
Sacristy	12,367	7,910
Music	70,586	67,895
Flower Expense	2,500	2,617
Votive Expense	8,000	9,770
Weddings	70,933	48,484
<i>Social Justice</i>	46,600	117,115
Mission & SVdP Collections	0	32,947
Sanctity of Life Expense	3,000	2,640
Haiti Mission	0	39,974
Poor Fund	43,600	41,553
<i>Faith Formation - Young Adult and Youth</i>	107,628	109,305
Parking Lot	4,000	3,140
IUPUI/Campus Ministry	30,800	34,137
Grade School Subsidy	9,000	8,200
High School Subsidy	31,914	31,914
Consortium School Assessment	31,914	31,914
<i>Faith Formation - Adult</i>	106,587	105,330
Discipleship & Catechesis	85,387	85,596
Adult Faith Enrichment	21,200	19,734
<i>Clergy and Sub Priests</i>	80,166	79,412
Clergy	80,166	79,412
<i>Archdiocese</i>	76,632	69,980
Criterion Subscriptions	21,600	14,955
Cathedraticum	47,706	47,700
Other ArchIndy Assessments	7,326	7,326
<i>Development and Future</i>	139,000	55,258
Capital Improvement	89,000	55,258
Development	50,000	0
Extraordinary Needs - Feasibility	0	0
<i>Fellowship</i>	11,500	13,202
Parish Social	11,500	13,202
TOTAL EXPENSES	1,346,884	1,299,102

St. John Parish Demographics

Numbers based on data taken as of November 10, 2020

PARISHIONER INDIVIDUAL DATA (2010-2020)

2010	2011	2012	2013	2014	2015	2016
# of Individuals	No Data			1,428	1,708	2,013
Growth %	No Data				20%	18%
# of new individuals	No Data				280	305

	2017	2018	2019	2020
# of Individuals	2,018	2,200	2,502	2,462
Growth %	0.25%	9.02%	13.73%	-1.60%
# of new individuals	5	182	302	-40

PARISHIONER FAMILY DATA (2010-2020)

2010	2011	2012	2013	2014	2015	2016
211 families	272 families	433 families	681 families	917 families	1,100 families	1,278 families
Growth %	29%	59%	57%	35%	20%	16%
# of new families	61	161	248	236	183	178

	2017	2018	2019	2020
# of families	1,262 families	1,342 families	1,502 families	1,414 families
Growth %	-1%	6%	12%	-6%
# of new families	-16	80	160	-88

2020 CURRENT DEMOGRAPHICS - AGE (based on Individuals)

2020	Total	% of Parish	Male	Female
Children (Ages 0-17)	429	17.4%	245	184
<i>Ages 0-6 (Infant-Preschool)</i>	268	10.89%	150	118
<i>Ages 7-10 (Grade School)</i>	76	3.09%	48	28
<i>Ages 11-13 (Junior High)</i>	39	1.58%	23	16
<i>Ages 14-17 (High School)</i>	46	1.87%	24	22
Young Adults (Ages 18-35)	1259	51.1%	639	620
<i>Ages 18-24 (College/Early Young Adult)</i>	273	11%	135	138
<i>Ages 25-35 (Young Adults)</i>	986	40%	504	482
Ages 36-50	336	13.6%	175	161
Ages 51-74	273	11.1%	142	131
Ages 75 and older	30	1.2%	14	16
Unknown (birthdate not listed)	135	5.5%	71	64

FAMILIES LIVING IN THE DOWNTOWN

	2010	2020		2019
	37 families	494 families	-----	570 families

(based off of zip codes that encompass most of downtown- 46202, 46203, 46204, 46205, 46208, 46225)

Zip code map: <http://www.unitedstateszipcodes.org/in/>

Breakdown by Downtown Zip Codes

Zip Code	2019 (# of families)		2019
46202	217 families	-----	271 families
46204	99 families	-----	119 families
46203	66 families	-----	69 families
46205	53 families	-----	52 families
46208	35 families	-----	34 families
46225	24 families	-----	25 families