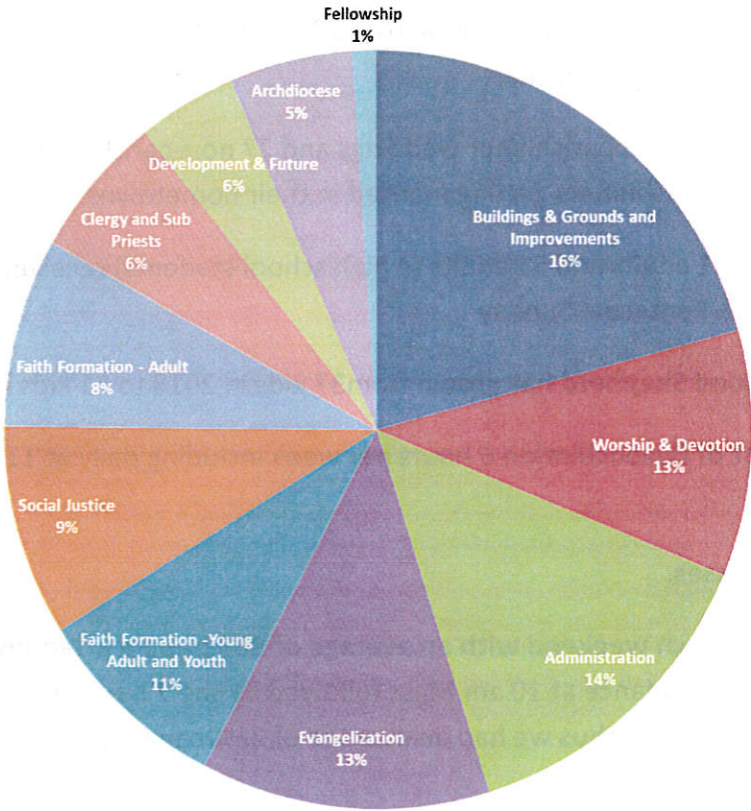


**St. John the Evangelist Catholic Church**  
**Investing in God's People 2018-19**



## A Reason for Our Hope – 2018 Annual St. John's State of the Parish Report

**St. Peter says that we should always be prepared to give a reason for our hope. 1 Peter 3:15**

This past year has been one of great hope and work of the Holy Spirit in and through our parish and parishioners. Thank you for your love and generosity as we seek to give God glory, build His kingdom here in the heart of our city and open wide the doors to Christ for others! Here is a snapshot of the reason for our hope from the past year:

+ **Growth of the parish** from 1708 in 2015 to 2502 parishioners as of September 2019. Dramatic growth in families living in the downtown area from 37 in 2010 to 570 (over ¼ of the parish) in 2019. See demographics on back of chart

+ **Hosted 65 Weddings** with 38 parishioner weddings and 27 non-parishioner weddings as well as 9 marriage preps for parishioners getting married in their hometowns.

+ **Baptized 56 infants**, 11 adults and 51 adults (4 high school students) received into full communion at Easter & Pentecost Sunday

+ **Catechesis of the Good Shepherd has grown** from 37 kids in 2018 to 51 kids in 2019.

+ **Provided Sacrament of Reconciliation** 6 hours per week including daily at 11 am and Thursdays at 9 pm.

+ **Hosted 4 funeral Masses.**

+ **Celebrated 4 Masses each weekend with an average of 866 people attending (May and June Mass counts).** Largest attendance at 10 am Mass followed by the 7 pm, 8 am and Saturday 6:30 pm. Church holds 753 people. Thus we had an average of 25% capacity with a great opportunity for growth!

+ **St. John Paul II Chapel** hosted 36 hours of Exposition weekly and 70 individual adorers weekly.

+ **Added full time Administrative Assistant/Assistant Events Coordinator.** Amazing gift of ministry team in all parts of parish life!

+ **Formed 51 new parishioners in Missionary Discipleship** (now a total of 192 people formed over past three years). 72 parishioners have been intentionally disciplined one on one or in small groups (45 women and 27 men). **Launched two new discipleship/Accompaniment initiatives:** Couple Discipleship (5 couples in 2019) and Post RCIA Accompaniment (26 actively meeting).

+ **Esto Vir**, a parish men's outreach, hosted a Lenten series with 60+ participants. **Beloved Daughters of St. John** women's group hosted a Lenten series with 40+ participants. Fall series in progress.

+ **Tap into the Spirit** hosted a 3 part summer series addressing the challenges of our day including relativism versus truth, tolerance versus love and healthy dialogue in the face of disagreement. 120+ participated at Ike and Jonsey's Pub.

+ **Celebrated 7<sup>th</sup> year of Christkindl Village** and encountered over 5,000 participants. Added Family Day with good participation for first year.

+ **Hosted parish pilgrimage to the Holy Land** with 42 participants.

+ **Intentional Young Adult Social and Spiritual Formation Leadership Teams** hosted **monthly Sunday socials**, launched new **Before We Adore** monthly gatherings and hosted **3<sup>rd</sup> annual Summer Retreat** in Colorado with 42 participants.

+ **Campus Ministry** has 11 bible studies with 58 students participating, weekly faith formation gatherings on campus, annual mission trip to Mexico City, Fall Retreat for all students, FOCUS Seek Conference (hosted in Indy) and regular service and social opportunities. There are also 11 student missionaries, 4 Full Time FOCUS Missionaries, 8 student Catholic Student Organization leaders and a half time chaplain.

+ **Physically and spiritually fed an average of 140 neighbors** daily through the Garden Door Ministry

+ **Installed a new water purification system in village** near our Sister Parish of St. Nicholas, Mole, Haiti. Sponsored 36 Haitian students with Educational Scholarships – 17 High School, 10 Seminarians and 9 University Students. Provided 55 Teacher's Salaries.

+ **Completed a formal financial feasibility Study** with JGA to determine fund raising goal for capital campaign. Raised \$1,050,000 for spire renovation (\$150,000 still needed). Working with Entheos Architects to reconfigure the plan based on fund raising capacity for addition of a new parish hall and renovation of the offices/rectory. Primary needs are gathering space and space for growing children's catechesis.

+ **Collaborating with Archdiocese to investigate Early Childhood Development Center** and Catholic Elementary School possibilities in downtown area.

+ **Hosted 3 parish socials** including Shrove Tuesday dinner, Indian's Baseball game and Fall tailgate Party. Excellent attendance at socials!

St John the Evangelist Catholic Church  
Annual Report of Financial Stewardship  
October 2019

<b>PARISH ACCOUNT BALANCES</b>	<i>July 1, 2018</i>	<i>June 30, 2019</i>
Parish Savings	688,705	1,019,364
Endowment	1,203,977	1,196,128
Checking	294,963	133,751

<i>July 1, 2018 to June 30, 2019</i>	<i>Budget</i>	<i>Actual</i>
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**REVENUES**

Parishioner Offerings	540,000	566,361
Visitor Offerings	117,000	102,844
Daily Offerings	30,000	25,569
Young Adult Offerings	38,000	32,244
Extraordinary Needs	60,000	54,146
Bequests/Memorials	25,000	0
Capital Donations	63,500	63,621
Flower Offerings	1,700	1,788
Votive Offerings	15,000	16,872
Other Donations/UCA	11,000	5,950
Church & Pan Am Rental	33,000	26,545
Wedding Income	111,000	109,750
Mission & SVdP Collections	0	32,947
Sanctity of Life Offerings	1,000	157
Haiti Mission	0	39,974
Poor Fund Offerings	55,000	41,553
Parish Socials	7,200	6,515
RCIA/Adult Formation/Resource	1,300	2,405
Christkindl Village	55,000	52,937
Parking Lot	21,000	10,645
IUPUI/Campus Ministry	15,000	9,192
Interest & Investment Income	1,500	1,869
Endowment Distribution	59,000	58,210
Endowment Value Change	86,000	9,148
Criterion Subscriptions	1,000	1,162
<b>TOTAL REVENUES</b>	<b>1,348,200</b>	<b>1,254,107</b>

<i>July 1, 2018 to June 30, 2019</i>	<i>Budget</i>	<i>Actual</i>
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**EXPENSES**

<b>Buildings and Grounds and Improvements</b>	<b>269,641</b>	<b>269,549</b>
Building Maintenance	103,742	100,685
Pan Am Rental	64,543	64,656
Property Insurance	46,757	49,596
Utilities	54,600	54,611
<b>Social Justice</b>	<b>46,600</b>	<b>117,115</b>
Mission & SVdP Collections	0	32,947
Sanctity of Life Expense	3,000	2,640
Haiti Mission	0	39,974
Poor Fund	43,600	41,553
<b>Worship and Devotion</b>	<b>164,386</b>	<b>136,675</b>
Sacristy	12,367	7,910
Music	70,586	67,895
Flower Expense	2,500	2,617
Votive Expense	8,000	9,770
Weddings	70,933	48,484
<b>Administration</b>	<b>171,221</b>	<b>180,664</b>
Parish Office	171,221	180,664
<b>Evangelization</b>	<b>173,523</b>	<b>162,611</b>
Evangelization	133,523	107,648
Christkindl Village	40,000	54,963
<b>Development and Future</b>	<b>139,000</b>	<b>55,258</b>
Capital Improvement	89,000	55,258
Development	50,000	0
<b>Faith Formation - Young Adult and Youth</b>	<b>107,628</b>	<b>109,305</b>
Parking Lot	4,000	3,140
IUPUI/Campus Ministry	30,800	34,137
Grade School Subsidy	9,000	8,200
High School Subsidy	31,914	31,914
Consortium School Assessment	31,914	31,914
<b>Faith Formation - Adult</b>	<b>106,587</b>	<b>105,330</b>
Discipleship & Catechesis	85,387	85,596
Adult Faith Enrichment	21,200	19,734
<b>Clergy and Sub Priests</b>	<b>80,166</b>	<b>79,412</b>
Clergy	80,166	79,412
<b>Archdiocese</b>	<b>76,632</b>	<b>69,980</b>
Criterion Subscriptions	21,600	14,955
Cathedraticum	47,706	47,700
Other ArchIndy Assessments	7,326	7,326
<b>Fellowship</b>	<b>11,500</b>	<b>13,202</b>
Parish Social	11,500	13,202
<b>TOTAL EXPENSES</b>	<b>1,346,884</b>	<b>1,299,102</b>

# St. John Parish Demographics

Numbers based on data taken as of September 27, 2019

## PARISHIONER INDIVIDUALS & FAMILY DATA

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
# of Individuals					1,428	1,708	2,013	2,018	2,200	2,502
Growth %					20%	18%	0%	9%	14%	
# of new individuals					280	305	5	182	302	

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
211 families	272 families	433 families	681 families	917 families	1,100 families	1,278 families	1,262 families	1,342 families	1,502 families	
Growth %	29%	59%	57%	35%	20%	16%	-1%	6%	12%	
# of new families	61	161	248	236	183	178	-16	80	160	

## 2019 CURRENT DEMOGRAPHICS - AGE & MARRIAGE (based on Individuals)

2019	Total	% of Parish	Male	Female	2018 (Oct)
<b>Children (Ages 0-17)</b>	<b>376</b>	<b>15%</b>	207	169	297
Ages 0-6 (Infant-Preschool)	245	10%	134	111	186
Ages 7-10 (Grade School)	66	3%	36	30	58
Ages 11-13 (Junior High)	32	1%	20	12	26
Ages 14-17 (High School)	33	1%	17	16	27

Young Adults (Ages 18-35)	1372	55%	585	787	1223
Ages 18-24 (College/Early Young Adult)	341	14%	137	204	333
Single YA	318				
Married YA	15				
Married w/ kids YA	8				
Ages 25-35 (Young Adults)	1031	41%	448	583	890
Single YA	584				
Married YA	256				
Married w/ kids YA	191				



2019	Total	% of Parish	Male	Female	2018 (Oct)
<b>Ages 36-50</b>	<b>303</b>	<b>12%</b>	<b>162</b>	<b>141</b>	<b>267</b>
Single *	110				
Married	72				
Married w/ Kids	121				

<b>Ages 51-74</b>	<b>280</b>	<b>11%</b>	<b>143</b>	<b>137</b>	<b>261</b>
Single *	92				
Married	188				

<b>Ages 75 and older</b>	<b>27</b>	<b>1%</b>	<b>11</b>	<b>16</b>	<b>35</b>
Single *	13				
Married	14				

<b>Unknown (birthdate not listed)</b>	<b>144</b>	<b>6%</b>	<b>68</b>	<b>76</b>	<b>117</b>
Single *	56				
Married	41				
Married w/ Kids	23				
Kids (unknown age)	24				

\*Single includes those who are single, divorced or widowed

**% OF PARISHIONERS ATTENDING MASS**

Average Weekly Attendance at Mass (May-June 2019)	865	Total # of Parishioners	2,502	Mass Attendance %	35%
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**% OF CHURCH SEATS FULL (taken from Mass Counts May-June 2019)**

Sat 6:30pm, Avg Attendance	113	# of seats in church	753	% filled	15%
Sun 8am, Avg Attendance	160	# of seats in church	753	% filled	21%
Sun 10am, Avg Attendance	336	# of seats in church	753	% filled	45%
Sun 7pm, Avg Attendance	257	# of seats in church	753	% filled	34%